

**ANNEX DE PERSONAL PRESSUPOST 2017: FUNCIONARIS**

M	SERVEIS ECONÒMICS	GRUP	NIVELL	SOU BASE	TRIENNIS	C.DESTÍ	C.ESPECÍFIC	P. EXTRA	COST SALARIAL	SSOCIAL	TOTAL
				9310 1200000	9310 1200600	9310 1210000	9310 1210100			931 16000000	
				<b>10.041,78</b>	<b>9.085,63</b>	<b>23.103,69</b>	<b>44.674,13</b>			<b>46.999,73</b>	
12	INTERVENTOR	A1	27	6.788,11	0,00	4.871,09	10.462,18	3.253,67	<b>25.375,05</b>	8.881,26	<b>34.256,31</b>
				9310 1200300							
				<b>25.420,91</b>							
12	ADMINISTRATIVA I300-I3	CI	18	8.814,03	1.404,71	4.832,73	8.206,50	3.654,32	<b>26.912,29</b>	9.419,30	<b>36.331,59</b>
12	ADMINISTRATIU I300-I2	CI	18	8.814,03	4.832,24	4.832,73	8.206,50	4.138,53	<b>30.824,03</b>	10.788,41	<b>41.612,44</b>
				9310 1200400							
				<b>21.958,84</b>							
12	AUX. ADM. I400-II	C2	16	7.335,63	2.848,68	4.283,57	10.022,85	4.066,18	<b>28.556,91</b>	9.994,92	<b>38.551,83</b>
11	AUX ADM (INTERÍ)	C2	16	7.335,63	0,00	4.283,57	7.776,10	3.221,40	<b>22.616,70</b>	7.915,84	<b>30.532,54</b>
12	ADMINISTRATIU I300-II	CI	18	8.814,03	2.926,19	4.832,73	8.206,50	3.883,43	<b>28.662,88</b>	10.032,01	<b>38.694,89</b>
											<b>219.979,60</b>

M	ADM. GENERAL	GRUP	NIVELL	SOU BASE	TRIENNIS	C.DESTÍ	C.ESPECÍFIC	P. EXTRA	COST SALARIAL	SSOCIAL	TOTAL
				9200 1200000	9200 1200600	9200 1210000	9200 1210100			9200 1600000	
				<b>20.190,93</b>	<b>7.120,41</b>	<b>22.866,20</b>	<b>45.403,10</b>			<b>45.786,60</b>	
12	SECRETARI	A1	27	13.576,22	1.044,26	9.742,18	20.924,37	6.614,71	<b>51.901,74</b>	18.165,61	<b>70.067,35</b>
				9200 1200300							
				<b>25.154,58</b>							
12	ADMINISTRATIVA I300-S1	CI	18	8.814,03	2.062,10	4.832,73	8.206,50	3.763,26	<b>27.678,62</b>	9.687,52	<b>37.366,14</b>
12	ADMINISTRATIVA I300-S2	CI	18	8.814,03	2.062,10	4.832,73	8.206,50	3.763,26	<b>27.678,62</b>	9.687,52	<b>37.366,14</b>
				9200 1200500							
				<b>10.083,62</b>							
12	SUBALTERN ALCALDIA I501-S1	AP	13	6.714,00	1.951,95	3.458,56	8.065,73	3.369,62	<b>23.559,86</b>	8.245,95	<b>31.805,81</b>
											<b>176.605,44</b>

M	SEGURETAT	GRUP	NIVELL	SOU BASE	TRIENNIS	C.DESTÍ	C.ESPECÍFIC	P. EXTRA	COST SALARIAL	SSOCIAL	TOTAL
				1320 1200300	1320 1200600	1320 1210000	1320 1210100			1320 1600000	
				<b>215.826,36</b>	<b>26.263,31</b>	<b>61.939,40</b>	<b>239.089,86</b>			<b>217.247,59</b>	
12	SUBINSPECTOR 2410	CI	20	8.814,03	3.221,50	5.382,49	26.652,27	7.072,55	<b>51.142,84</b>	20.457,13	<b>71.599,97</b>
12	CAPORAL 2412	CI	16	8.814,03	2.410,43	4.283,57	17.061,29	5.337,28	<b>37.906,60</b>	15.162,64	<b>53.069,24</b>
12	AGENT POLICIA 2412-1	CI	14	8.814,03	2.513,45	3.733,81	13.955,45	4.626,00	<b>33.642,74</b>	13.457,09	<b>47.099,83</b>
12	AGENT POLICIA 2412-2	CI	14	8.814,03	2.294,32	3.733,81	13.955,45	4.589,82	<b>33.387,43</b>	13.354,97	<b>46.742,40</b>
12	AGENT POLICIA 2412-3	CI	14	8.814,03	2.075,18	3.733,81	13.955,45	4.553,65	<b>33.132,12</b>	13.252,85	<b>46.384,97</b>
12	AGENT POLICIA 2412-4	CI	14	8.814,03	2.075,19	3.733,81	13.955,45	4.553,65	<b>33.132,13</b>	13.252,85	<b>46.384,98</b>
12	AGENT POLICIA 2412-5	CI	14	8.814,03	2.075,19	3.733,81	13.955,45	4.553,65	<b>33.132,13</b>	13.252,85	<b>46.384,98</b>

